

Appendix 2

Details of waivers approved in Q1 2018/19

To be read in conjunction with section 2 of the report

Procurement Management Information

27 July 2018

Directorate	Title	Supplier	Contract Value	Current contract annual value	Contract Start Date	Contract Expiry Date	Reference number	Reason for waiver	Waiver authoriser
Adult Services	Provision of Care - Harry Sotnick House	Hampshire County Council	£8,000,000	£3,900,000	01/04/18	31/03/20	C00004050	Emergency	Gateway Board
Adult Services	Care Training Programme For Unit Managers	Alium care training ltd	£15,000	£15,000	01/03/18	30/09/18	C00004058	Direct award	Director
Children's Services and Education	Attendance Monitoring and Electronic Personal Education Plans	Welfare Call (LAC) Ltd	£67,265	£33,638	01/04/18	31/03/20	C00004045	Direct award	Director
Children's Services and Education	Brass and Woodwind Instrument Repairs	Broken Wind	£7,200	£900	01/04/11	31/03/19	C00004106	Direct award	Director
Children's Social Care	Continuing Care Packages	Solent NHS Trust (formerly Solent Healthcare)	£557,000	£70,000	01/04/11	31/03/20	C00004024	Direct award	Procurement manager
Children's Social Care	Increased Placement Choice for Children	Link Maker Systems	£16,646	£5,270	01/04/15	30/04/19	C00004035	Direct award	Director
Children's Social Care	Travel Warrants for Social Workers in Children's Social Care	Multiple Suppliers	£44,000	£22,000	01/04/18	31/03/20	C00004044	Direct award	Director
Children's Social Care	Boarding Out Allowance System Annual Support	SoftBox Limited	£56,036	£56,036	01/07/02	31/03/19	C00004061	Direct award	Director
Children's Social Care	Up2U Staffing Costs	Southern Domestic Abuse Service	£33,000	£33,000	01/07/18	30/06/19	C00004147	Direct award	Director
Community and Communication	Advisor Capacity at Advice Portsmouth	YOU	£60,000	£30,000	01/04/18	31/03/20	C00004104	Direct award	Director
Community and Communication	Project Bridge Facilitation	Workshop Cookbook Ltd (trading as Paraffin)	£18,173	£18,173	01/06/18	31/05/19	C00004125	Direct award	Director
Culture and City Development	Supply of music streaming and downloads	Library Ideas, LLC	£15,810	£7,905	01/04/18	31/03/20	C00004020	Direct award	Director
Culture and City Development	Audio Guides - D-Day Museum	ATS Heritage	£17,215	£0	01/04/18	01/07/19	C00004022	Not advertising the opportunity	Director
Culture and City Development	Big Screen Control System Replacement 2018	Dakronics UK Ltd	£5,906	£5,906	27/03/18	31/08/18	C00004023	Direct award	Director
Culture and City Development	Football Capture / Analysis	SPRINGBOARD RESEARCH LTD	£30,912	£9,936	03/04/18	02/04/21	C00004026	Direct award	Director
Culture and City Development	Conan Doyle Exhibition AV Hardware	D J Willrich Ltd	£16,500	£16,500	09/04/18	31/05/18	C00004030	Direct award	Director
Culture and City Development	Air Quality Targeted Feasibility Study Parts 1 - 5	Aecom Infrastructure & Environment UK Ltd	£8,750	£3,250	17/04/18	31/07/18	C00004039	Direct award	Director
Culture and City Development	Fitness Gym Flooring - Mountbatten Centre	Physical Company	£49,331	£49,331	01/06/18	30/06/18	C00004063	Not advertising the opportunity	Director
Culture and City Development	Kite Flyers for Portsmouth International Kite Festival 2018/22	The Kite Society	£7,000	£7,000	01/04/18	31/03/19	C00004081	Single source	Director
Culture and City Development	Bandstand Programme 2018	A Stones Throw Event Co Ltd	£60,000	£60,000	01/05/18	30/09/18	C00004094	Direct award	Director
Culture and City Development	Personal Journey Planning - Part of Air Quality Grant Fund	Steer Davies Gleave	£12,000	£12,000	15/05/18	30/04/19	C00004099	Direct award	Director
Culture and City Development	Fitness Gym Equipment - Mountbatten Centre	Physical Company	£11,279	£11,279	01/06/18	30/06/18	C00004107	Direct award	Director
Finance and Information Services	Recruitment of Health and Social Care Group Accountant	CMA Financial Recruitment Ltd	£9,998	£9,998	01/10/17	30/04/18	C00004033	Direct award	Director
Finance and Information Services	EBS Developer for VESL	Proactive Appointments Ltd	£22,935	£22,935	08/01/18	30/04/18	C00004036	Direct award	Director
Finance and Information Services	Health Check and Penetration Testing	SureCloud	£43,434	£14,478	07/05/18	04/05/21	C00004054	Not obtaining 3 bids	Director
Finance and Information Services	PlanetPress 2018 - 2021	Objectif Lune Consulting Ltd	£14,352	£4,784	01/05/18	30/04/21	C00004055	Direct award	Director
Finance and Information Services	Maintenance Renewal of Folder Inserter: TFI-80 (2018)	Twofold Limited	£3,606	£1,803	15/01/18	14/01/20	C00004056	Single source	Procurement manager
Finance and Information Services	Maintenance Renewal of Folder Inserter: TFI-90 (2018)	Twofold Limited	£3,606	£1,803	05/01/18	04/01/20	C00004057	Single source	Procurement manager
Finance and Information Services	OLM support for Oracle 31/05/2018-30/05/2019	OLM Systems	£5,453	£5,453	31/05/18	30/05/19	C00004062	Direct award	Director